TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 1107 - HB 1972

April 28, 2009

SUMMARY OF AMENDMENT (006492): Deletes the original bill in its entirety. Forms a special joint committee to study and develop ways and means to implement comprehensive water planning in Tennessee at the state and local level. Such committee would be composed of 16 members. Eight members will be members of the General Assembly and the other eight will be representatives from other impacted entities.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$186,600/Recurring \$16,800/One-Time

Increase Local Expenditures – Exceeds \$2,500,000/One-Time*
Exceeds \$250,000/Recurring*
Exceeds \$1,250,000/Every Fifth Year*

*Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$2,600/Each One-Day Meeting

Assumptions applied to amendment:

- Members of the General Assembly will receive per-diem and reimbursement. Other committee members will serve without compensation or reimbursement.
- Travel and per diem expenses for eight legislative members of \$2,603.52 per meeting (\$171 per diem plus \$154.44 mileage for each member).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/cce